

Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Levy Authority Summary

Local Government Name: MAPLETON
Local Government Number: 67G633

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
MAPLETON URBAN RENEWAL	67001	3
MONONA WATER TOWER URBAN RENEWAL	67003	1

TIF Debt Outstanding: 0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	118,689	0	Amount of 07-01-2013 Cash Balance Restricted for LMI
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TIF Revenue:	139,763
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
Total Revenue:	139,763

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	258,452	0	Amount of 06-30-2014 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** -258,452

Urban Renewal Area Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MAPLETON URBAN RENEWAL
 UR Area Number: 67001
 UR Area Creation Date: 12/1992

UR Area Purpose: Promote economic development in the City of Mapleton. The primary goal of the plan is to stimulate, through public involvement and commitment, private investments in residential, commercial and industrial development and to create a sound economic base.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
MAPLETON CITY/MAPLE VALLEY SCH/MAPLETON UR INCREM	67200	67201	4,036,143
MAPLETON CITY/MAPLE VALLEY SCH/MAPLETON UR AMEND 1 INCREM	67202	67203	0
MAPLETON CITY AG/MAPLE VALLEY SCH/MAPLETON AG UR INCREM	67220	67221	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	12,132,896	8,635,460	740,363	0	-59,264	21,449,455	0	21,449,455
Taxable	0	6,408,162	8,635,460	740,363	0	-59,264	15,724,721	0	15,724,721
Homestead Credits									128

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **45,496** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 125,313
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 125,313

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **170,809** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For MAPLETON URBAN RENEWAL

EZ Stop Developer Agreement

Description:	Construction of New Convenience Store
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Security National Bank

Description:	Re-routing of Water and Sewer Lines for Security National Bank
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Old Beef'N'Brew

Description:	Redevelopment of Old Beef'N'Brew property
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For MAPLETON URBAN RENEWAL

Relocate wt/sr bank project

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	11/14/2007
FY of Last Payment:	2020

E-Z Stop, Inc.

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	09/28/2011
FY of Last Payment:	2020

Old Beef N Brew

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	11/30/2012
FY of Last Payment:	2020

Non-Rebates For MAPLETON URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	Old Beef N Brew
Tied To Project:	Old Beef'N'Brew

TIF Taxing District Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MAPLETON URBAN RENEWAL (67001)
 TIF Taxing District Name: MAPLETON CITY/MAPLE VALLEY SCH/MAPLETON UR INCREM
 TIF Taxing District Inc. Number: 67201

TIF Taxing District Base Year: 1991
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	12/1992

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	12,132,896	8,635,460	740,363	0	-59,264	21,449,455	0	21,449,455
Taxable	0	6,408,162	8,635,460	740,363	0	-59,264	15,724,721	0	15,724,721
Homestead Credits									128

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	10,565,243	10,943,476	4,036,143	6,907,333	193,948

FY 2014 TIF Revenue Received: 125,313

TIF Taxing District Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MAPLETON URBAN RENEWAL (67001)
 TIF Taxing District Name: MAPLETON CITY/MAPLE VALLEY SCH/MAPLETON UR AMEND 1 INCREM
 TIF Taxing District Inc. Number: 67203

TIF Taxing District Base Year: 1995
 FY TIF Revenue First Received: 1996
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2017

UR Designation	
Slum	No
Blighted	04/1996
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	5,085,028	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MAPLETON URBAN RENEWAL (67001)
 TIF Taxing District Name: MAPLETON CITY AG/MAPLE VALLEY SCH/MAPLETON AG UR INCREM
 TIF Taxing District Inc. Number: 67221

TIF Taxing District Base Year: 1991
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	12/1992

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	220,935	0	0	0	0

FY 2014 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MONONA WATER TOWER URBAN RENEWAL
 UR Area Number: 67003

UR Area Creation Date: 11/1996

UR Area Purpose: To help achieve the objective in the Mapleton Urban Renewal District II, the City of Mapleton has prepared this plan in a manner that fulfills the requirements of said Chapter 403.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
MAPLETON CITY/MAPLE VALLEY SCH/MT WATER TOWER 1 UR INCREM	67230	67231	514,081

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,677,509	0	0	0	-3,704	1,673,805	0	1,673,805
Taxable	0	885,998	0	0	0	-3,704	882,294	0	882,294
Homestead Credits									9

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **73,193** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 14,450
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 14,450

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **87,643** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For MONONA WATER TOWER URBAN RENEWAL

Water Tower Place Streets

Description:	Building of streets for Water Tower Place subdivision
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

TIF Taxing District Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MONONA WATER TOWER URBAN RENEWAL (67003)
 TIF Taxing District Name: MAPLETON CITY/MAPLE VALLEY SCH/MT WATER TOWER 1 UR INCREM
 TIF Taxing District Inc. Number: 67231
 TIF Taxing District Base Year: 1996
 FY TIF Revenue First Received: 1997
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2017

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1996

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,677,509	0	0	0	-3,704	1,673,805	0	1,673,805
Taxable	0	885,998	0	0	0	-3,704	882,294	0	882,294
Homestead Credits									9

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	882,294	514,081	368,213	10,339

FY 2014 TIF Revenue Received: 14,450